

2008 Chaplaincy Budget

Income	
4 · Contributed Support	
4010 · Individual/Business	62,500.00
4020 · Churches	11,500.00
National CBA Sunday	1,400.00
4100 · Chaplaincy Income	
4110 · Military Chapels	7,200.00
4120 · Honoraria	500.00
4140 · Candidate Applications	300.00
4100 · Chaplaincy Income	8,000.00
Total 4 · Contributed Support	83,400.00
Expense	
6 · Staff	
6010 · Salaried Positions	48,410.00
6130 · Disability Insurance	700.00
6100 · Employee Benefits	700.00
Total 6 · Staff	49,110.00
7 · Operations	
7100 · Office Expenses	
7110 · Supplies	800.00
7120 · Equip. Purchase/Lease/Maint	150.00
7100 · Office Expenses	950.00
7300 · Administration Fees	8,200.00
7400 · Miscellaneous Expense	1,200.00
7500 · Depreciation	
Total 7 · Operations	10,350.00
8 · Ministry	
8110 · Telephone	2,000.00
8120 · Postage	1,500.00
8130 · Printing/Copying	500.00
8140 · Internet	680.00
Total 8100 · Communications	4,680.00
8205 · Chaplaincy Travel	13,300.00
8200 · Travel - Other	
Total 8200 · Travel	13,300.00
8310 · Candidate Expense	1,930.00
8320 · Fees & Commissions	1,300.00
8330 · Regional Conferences	0.00
8340 · D Min Program	2,730.00
Total 8300 · Chaplaincy	5,960.00
Total 8 · Ministry	23,940.00
Total Expense	83,400.00